

Drexel R-IV Board of Education
September 18, 2023
Board of Education Meeting – Media Summary

1. Board approved the consent agenda, which included the minutes of the August 21st regular meeting and the September 6th special meeting, the warrant report, payment of bills, treasurer’s report and the petty cash report. The board also heard administrative reports (attached).
2. Under New Business
 - a. The board approved the 2023-2024 bus routes.
 - b. The board held a first reading of MSBA 2023C Policy Updates.
3. The board held an executive session, taking the following action:
 - a. Approved Sage Tidman as a substitute teacher.
 - b. Approved Jeremy Rapp as a substitute teacher.

Submitted by,



Terry Mayfield
Superintendent

Superintendent Report
September 2023

First Day of School Enrollment Numbers:

K-5	=	132
6-12	=	141
Total	=	273

First Day 2022	=	298
First Day 2021	=	290
First Day 2020	=	276
First Day 2019	=	294
First Day 2018	=	303
First Day 2017	=	303
First Day 2016	=	307

Pre-School Numbers:

Pre-School Enrollment – we currently have 15 enrolled in the pre-school program. We have room for fifteen additional students since we expanded the program two years ago. Our current staffing allows us to have 30 students (15 AM/15 PM). Our revised licensure allows us to have 40 students (20 AM/20 PM).

Cass County Kids First:

The superintendents from the ten school districts located within Cass County will be meeting in the near future to create our legislative priorities for the upcoming legislative session.

Budget/Finance Update – YTD Comparisons: FY 24

YTD Comparison – Thru 8/31/23	Revenues	Expenditures
***YTD This Year Overall (2024)	\$488,448	\$382,865
**YTD This Year Operating (2024)	\$484,633	\$382,865
20-21 Operating Actuals	\$3,811,064	\$3,588,762
21-22 Operating Actuals	\$3,870,691	\$3,675,215
22-23 Operating Actuals	\$4,438,131	\$4,362,784

Source	Budgeted	Received Thru 8/31/23
<i>Local Revenue</i>		
Current Taxes	\$1,372,569	\$12,018
Prop C	\$372,600	\$79,902
Delinquent Taxes	\$136,000	\$7,055
<i>County Revenue</i>		
Assessed Utilities	\$140,000	\$0
<i>State Revenue</i>		
Transportation	\$59,180	\$9,394
Classroom Trust Fund	\$113,854	\$20,582

Small Schools Grant	\$111,408	\$0
Basic Formula	\$1,475,474	\$243,815

Operations Updates:

- Facilities
 - North Gym RTU – fan motor and one of the compressors will need to be replaced.
 - Kitchen RTU – circuit board has failed, trying to locate replacement to be able to make this repair.
- Food Service
 - August Served 720 Breakfasts = 103/day
 - August Served 1064 Lunches = 152/day
- Health Services
 - August Office Visits = 193. Six students sent home.
 - Cass County Dental Clinic will be here September 29th, 2023 to provide free dental screenings to all of our students K-12th grades.
 - Darrah will start vision and hearing screenings on students the first week of September.
 - Darrah certified 22 staff members/coaches in Heartsaver/CPR. We have a total of 33 staff members who are currently certified with plans to teach more CPR classes on PD days as needed.
- Transportation
 - North Route
 - AM – Averaging 6-8 riders – 45-minute ride time.
 - PM – Averaging 8-10 riders – 40-minute ride time.
 - South Route
 - AM – Averaging 26-28 riders – 50-minute ride time.
 - PM – Averaging 22-24 riders – 45-minute ride time.
 - Vo-Tech Route
 - Sharing ride with Archie again this year – sending four students to Cass Career Center in Harrisonville.
- Technology
 - New Wireless Access Points and Switches were installed just prior to the start of the school year. With the installation of a new server this summer – our infrastructure is in good shape. New chromebooks have been distributed to students.

Facilities Planning Committee Updates:

The facilities planning committee is scheduling meetings for this fall to discuss possible projects and financing for a potential general obligation bond issue for the April 2024 ballot. The first meeting was held August 23rd and the second meeting was held September 13th. There are plans to hold one more meeting on October 4th to finalize recommendations to the board at the October 16th board of education meeting.

Respectfully,
Terry